

Pima Accommodation District	100100	Pima
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SCHOOL LEVEL DETAIL

CAPE School-Adult	100100203
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	173,045	19,103	192,148
UNRESTRICTED CAP OUTLAY	9,305	526	9,831
SOFT CAPITAL OUTLAY	3,022	0	3,022
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	9,794	2,224	12,018
STATE PROJECTS	5,739	0	5,739
FOOD SERVICES	0	0	0
OTHER	33	6,799	6,832
TOTAL	200,938	28,652	229,590
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	64,734	56	64,790
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	28.690		
1998 - 1999 TOTAL	48.490		
1999 - 2000 TOTAL	37.990		
FALL 1999 ENROLLMENT	36		

ESTIMATED		
SCHOOL REVENUE		248,577
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	126.63
CLASSROOM STAFF	2	19.00
OTHER	0	90.45
TOTAL STAFF	3	13.97
TEACHER SALARIES	\$105,346	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		19
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

* less than 8 students reported